

**Notice of Public Hearing & Special Meeting of Electors
Town of Oregon
November 10, 2025
6:00PM**

Notice is hereby given that on Monday, November 10, 2025, at 6:00PM at the Oregon Town Hall, 1138 Union Road, Oregon, WI 53575, the Town Board will hold a Public Hearing on the proposed 2026 budget of the Town of Oregon.

A Special Town Meeting of the Electors will be held immediately following the public hearing for the purpose of adopting the 2025 payable 2026 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2026 Budget.

The proposed budget in detail is available for inspection at the clerk's office by appointment or on the Town's website <https://townoforegonwi.gov/>.

Notice of Town Board Meeting

Notice is hereby given that immediately following the Special Meeting of the Electors held at the Oregon Town Hall on Monday, November 10, 2025, a Town Board Meeting of the Town Board of Oregon, Dane County, Wisconsin, will be held to conduct a town board meeting.

You may join by computer

<https://us02web.zoom.us/j/9443402126?pwd=cDBNZ1RVc3hQc3FFYjI0a1pPTkhmUT09&omn=84531687468>

You can also dial in using your phone. 1 312 626 6799 US (Chicago)

Meeting ID: 944 340 2126 Passcode: 1138

NO VOTING WILL BE ALLOWED BY VIRTUAL OR PHONE-IN ATTENDEES.

Jennifer J. Hanson, Town Clerk

Posted 10/26/2025

Note: Agendas are subject to amendment after publication. Check the posting locations Town of Oregon Hall, 1138 Union Road and the Town website at www.townoforegonwi.gov. It is possible that members of and possibly a quorum of members of other governmental bodies of the town maybe in attendance at any of the meetings to gather information; however, no action will be taken by any governmental body at said meeting other than the governmental body specifically referred to in the meeting notice. Requests from people with disabilities who need assistance to participate in this meeting or hearing should be made to the Clerk's office 835-3200 with 48-hour notice.

**Town of Oregon, Dane County, Wisconsin
2026 Budget Summary**

Revenues	2025 Budget	2026 Budget	% Change
Taxes	1,328,562	1,368,243	2.99%
Special Assessment	213,738	216,048	1.08%
Other Taxes	600	500	-16.67%
Intergovernmental Revenues	323,221	339,051	4.90%
Licenses/Permits	52,500	57,000	8.57%
Public Charges	13,800	13,800	0.00%
Intergovernmental Charges	50	50	0.00%
Miscellaneous Revenues	20,100	42,553	111.71%
Proceeds from Long-Term Debt	901,100	0	-100.00%
Use of Reserves Parks	0	30,000	
Use of 2024 Short-term Debt	0	121,000	
TOTAL REVENUES	2,853,671	2,188,245	-23.32%

	<u>2025</u>	<u>2026</u>	
Tax Levy	1,328,526	1,368,243	
Assessed Valuation	495,270,700	749,296,100	
TOWN MILL RATE (TAX PER \$	2.68	1.83	-31.93%
(*Mill rate estimate, subject to change based on final assessed values)			

Expenditures	2025 Budget	2026 Budget	
General Government	439,454	407,050	-7.37%
Public Safety	414,575	432,560	4.34%
Public Works	1,427,715	817,648	-42.73%
Health & Human Services	76,000	65,500	-13.82%
Cultural, Recreation & Education	106,675	37,300	-65.03%
Conservation & Development	3,220	3,800	18.01%
Debt Service	386,032	424,387	9.94%
TOTAL EXPENSES	2,853,671	2,188,245	-23.32%

	FUND BALANCE	PROJECTED	TOTAL	TOTAL	PROJECTED
	JAN 1, 2025	DEC 31, 2025	REVENUES	EXPENDITURES	DEC 31, 2026
General Fund	486,638	486,638	2,188,245	2,188,245	486,638
Contingency Fund	97,746	97,746			97,746
Parks Fund	274,686	249,686		30,000	219,686
Debt Service Fund	706,926	1,000,059		424,387	575,672

Posted this 26th day of October, 2025
By: Jennifer Hanson, Oregon Town Clerk